

# Medicaid Adult Expansion Report

November 9, 2021



## Expansion Enrollment by Subgroup

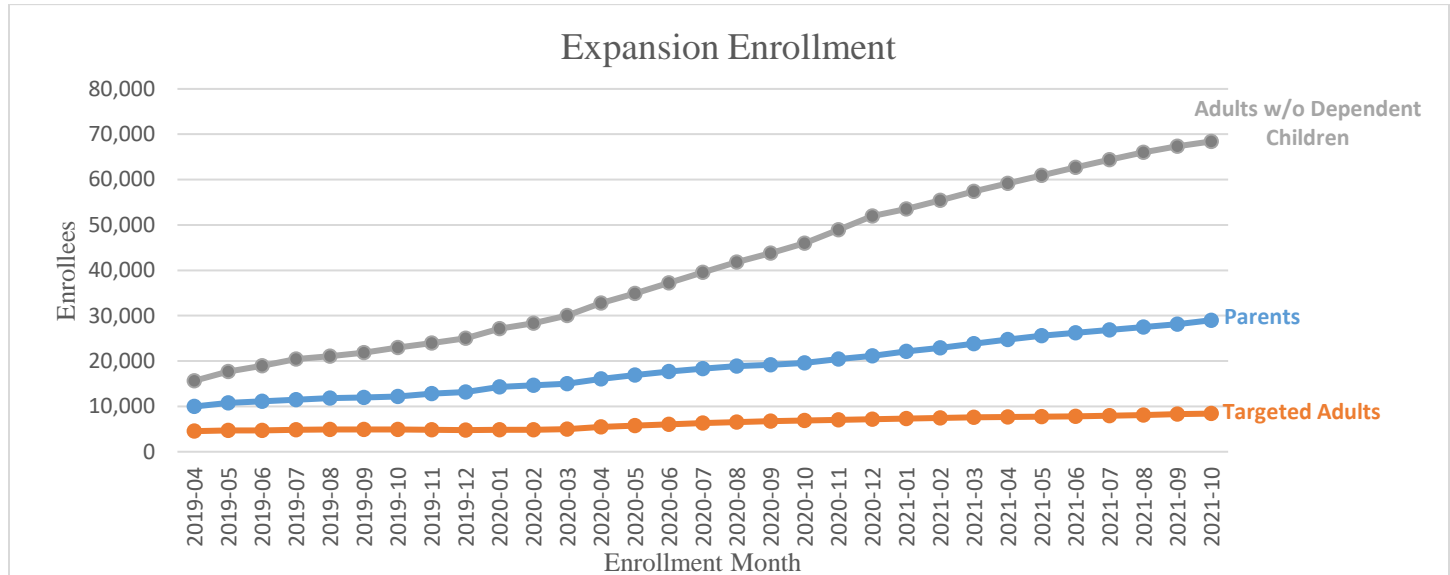


Figure 1

## Expansion Enrollment

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dep. Children	15,657	17,701	18,954	20,429	21,045	21,883	22,968	23,967	24,999
Parents	9,977	10,769	11,097	11,460	11,819	11,948	12,203	12,778	13,184
Targeted Adults	4,536	4,666	4,687	4,857	4,919	4,891	4,891	4,867	4,795
<b>Total</b>	<b>30,170</b>	<b>33,136</b>	<b>34,738</b>	<b>36,746</b>	<b>37,783</b>	<b>38,722</b>	<b>40,062</b>	<b>41,612</b>	<b>42,978</b>

Table 1a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
Adults w/o Dep. Children	27,102	28,329	29,993	32,794	34,899	37,257	39,575	41,825	43,782	45,941	48,906	51,944
Parents	14,289	14,639	15,027	16,063	16,925	17,662	18,286	18,873	19,182	19,585	20,408	21,108
Targeted Adults	4,839	4,841	5,006	5,458	5,740	6,061	6,340	6,559	6,745	6,867	6,995	7,175
<b>Total</b>	<b>46,230</b>	<b>47,809</b>	<b>50,026</b>	<b>54,315</b>	<b>57,564</b>	<b>60,980</b>	<b>64,201</b>	<b>67,257</b>	<b>69,709</b>	<b>72,393</b>	<b>76,309</b>	<b>80,227</b>

Table 1b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10
Adults w/o Dep. Children	53,527	55,408	57,377	59,190	60,901	62,688	64,397	66,042	67,387	68,418
Parents	22,119	22,872	23,801	24,768	25,547	26,224	26,830	27,459	28,115	29,001
Targeted Adults	7,290	7,418	7,555	7,665	7,738	7,812	7,953	8,103	8,279	8,410
<b>Total</b>	<b>82,936</b>	<b>85,698</b>	<b>88,733</b>	<b>91,623</b>	<b>94,186</b>	<b>96,724</b>	<b>99,180</b>	<b>101,604</b>	<b>103,781</b>	<b>105,829</b>

Table 1c

**Notes:** Enrollment as of November 9, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

## Expansion Demographics

Last update: October 2021

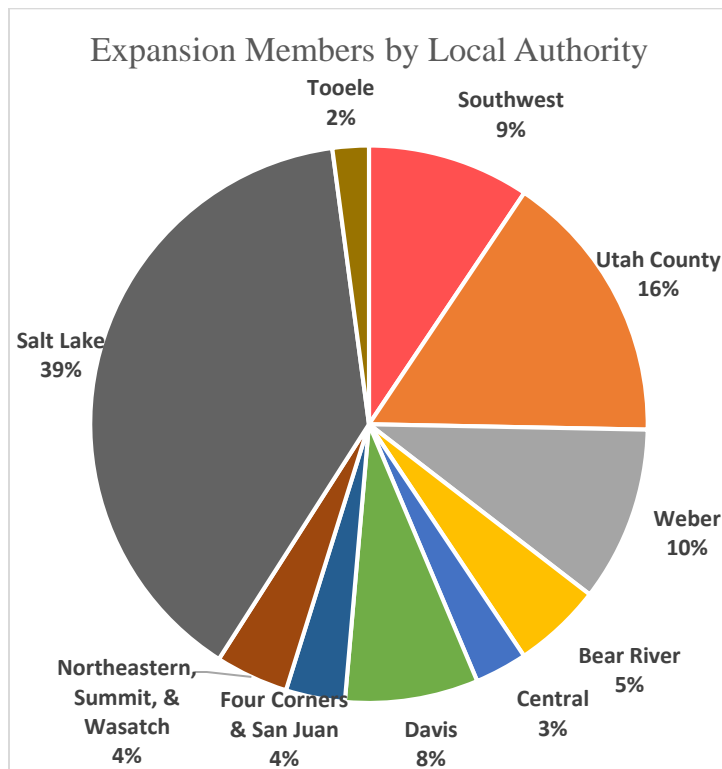


Figure 2

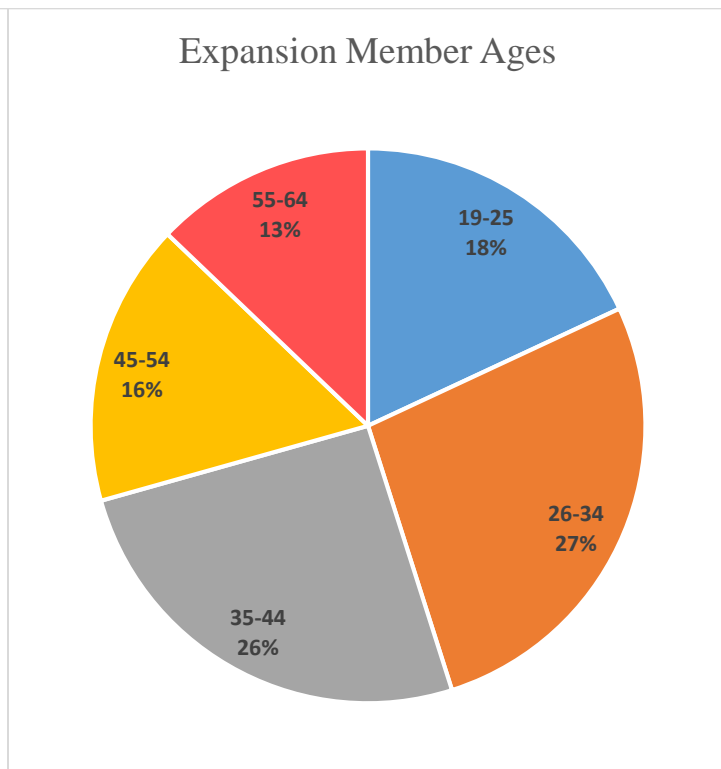


Figure 3

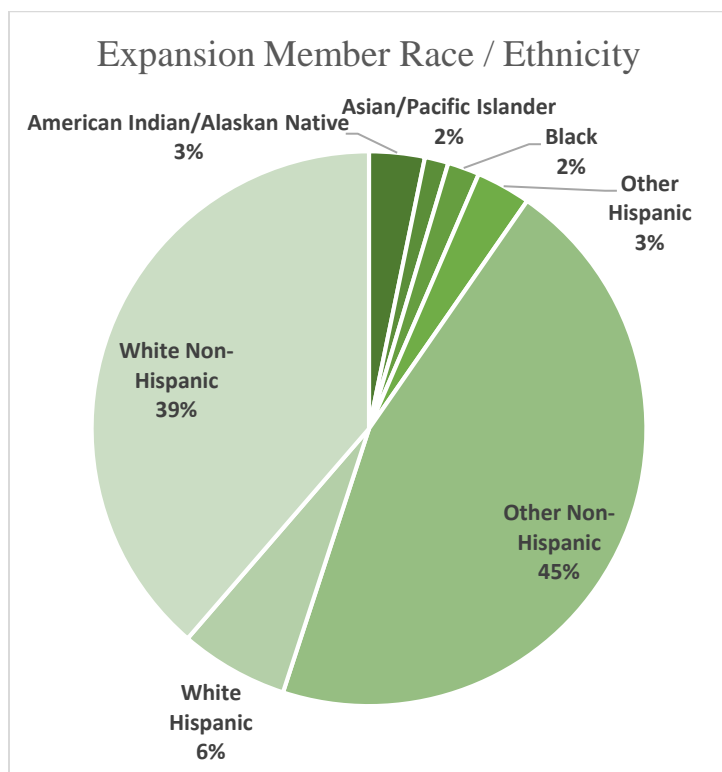


Figure 4

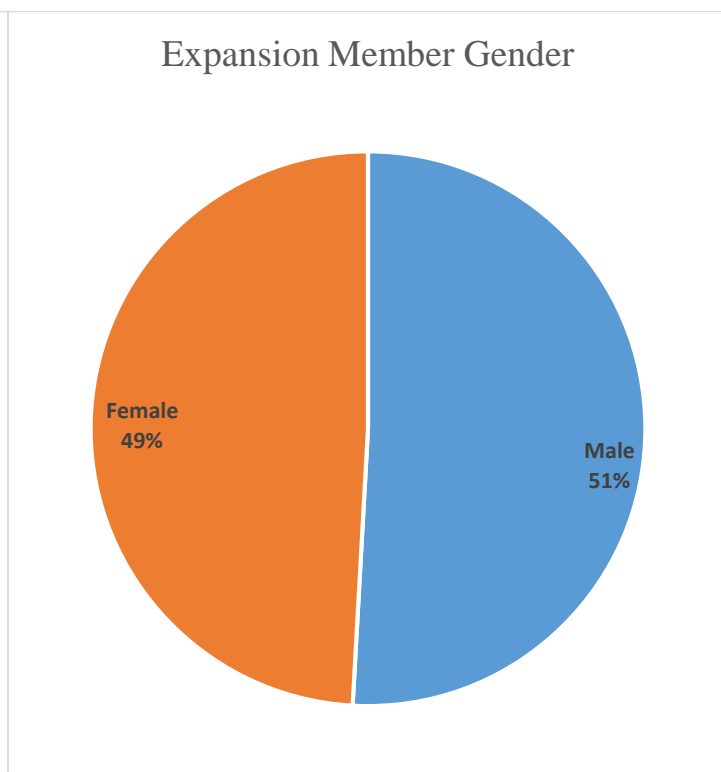


Figure 5

## Targeted Adult Medicaid (TAM) Enrollment by Subgroup

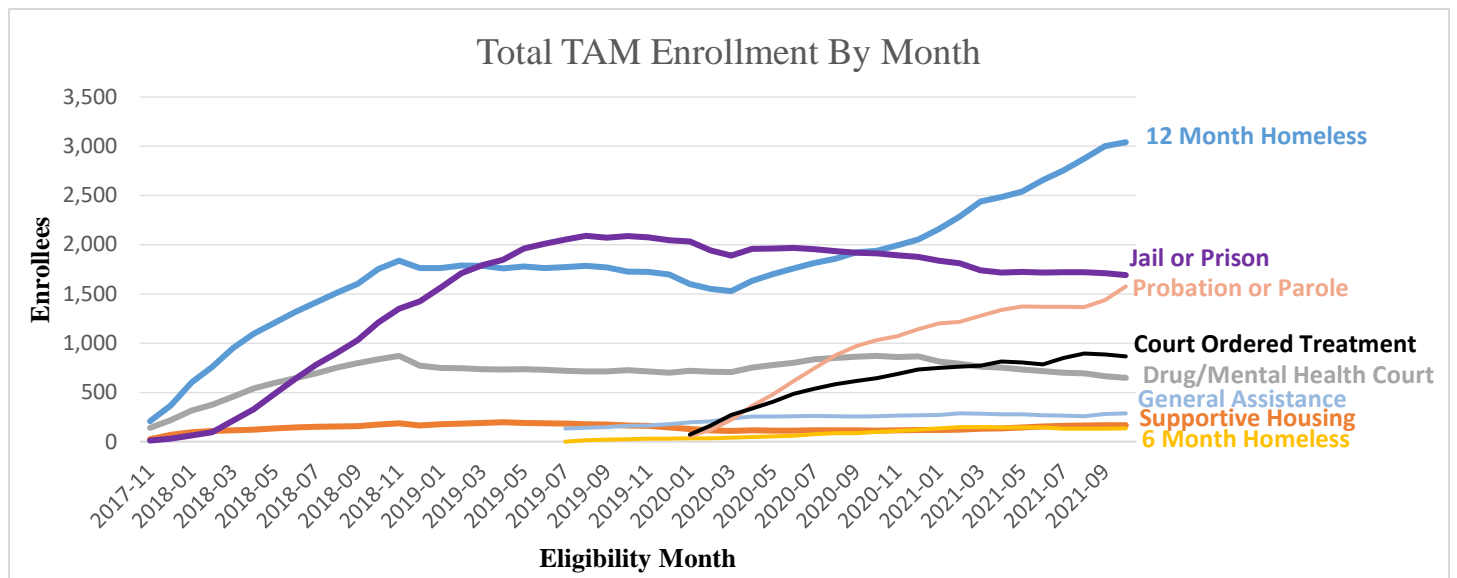


Figure 6

### TAM Enrollment by Month

<b>FY20 Totals</b>	<b>2019-07</b>	<b>2019-08</b>	<b>2019-09</b>	<b>2019-10</b>	<b>2019-11</b>	<b>2019-12</b>	<b>2020-01</b>	<b>2020-02</b>	<b>2020-03</b>	<b>2020-04</b>	<b>2020-05</b>	<b>2020-06</b>
<b>Total</b>	<b>4,871</b>	<b>4,931</b>	<b>4,901</b>	<b>4,901</b>	<b>4,878</b>	<b>4,795</b>	<b>4,839</b>	<b>4,853</b>	<b>5,018</b>	<b>5,458</b>	<b>5,740</b>	<b>6,061</b>

Table 2a

<b>FY21 Category</b>	<b>2020-07</b>	<b>2020-08</b>	<b>2020-09</b>	<b>2020-10</b>	<b>2020-11</b>	<b>2020-12</b>	<b>2021-01</b>	<b>2021-02</b>	<b>2021-03</b>	<b>2021-04</b>	<b>2021-05</b>	<b>2021-06</b>
12 Month Homeless	1,816	1,858	1,923	1,937	1,995	2,052	2,160	2,285	2,437	2,485	2,541	2,657
6 Month Homeless	76	85	87	98	110	122	136	146	148	145	145	145
Supportive Housing	115	115	114	113	114	118	120	120	130	135	144	156
General Assistance	260	259	256	259	266	268	272	286	284	279	276	268
Court Ordered Treatmnt	538	582	615	646	688	733	750	762	773	815	804	783
Drug/Mental Health Crt	835	848	862	871	860	866	815	790	763	751	731	717
Jail or Prison	1,954	1,935	1,918	1,912	1,892	1,875	1,836	1,810	1,741	1,716	1,725	1,717
Probation or Parole	746	877	971	1,031	1,071	1,141	1,201	1,218	1,279	1,338	1,372	1,370
<b>Total</b>	<b>6,340</b>	<b>6,559</b>	<b>6,745</b>	<b>6,867</b>	<b>6,995</b>	<b>7,175</b>	<b>7,290</b>	<b>7,418</b>	<b>7,555</b>	<b>7,665</b>	<b>7,738</b>	<b>7,812</b>

Table 2b

<b>FY22 Category</b>	<b>2021-07</b>	<b>2021-08</b>	<b>2021-09</b>	<b>2021-10</b>
12 Month Homeless	2,755	2,876	3,000	3,041
6 Month Homeless	131	132	131	133
Supportive Housing	160	162	168	167
General Assistance	266	258	282	287
Court Ordered Treatmnt	849	895	884	867
Drug/Mental Health Crt	700	693	663	647
Jail or Prison	1,722	1,721	1,712	1,691
Probation or Parole	1,370	1,367	1,439	1,576
<b>Total</b>	<b>7,953</b>	<b>8,103</b>	<b>8,279</b>	<b>8,410</b>

Table 2c

\*Domestic Violence and State Hospital/Civil Charge are suppressed due to low enrollment

**Notes:** Enrollment as of November 9, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

## Targeted Adult Medicaid Reimbursements

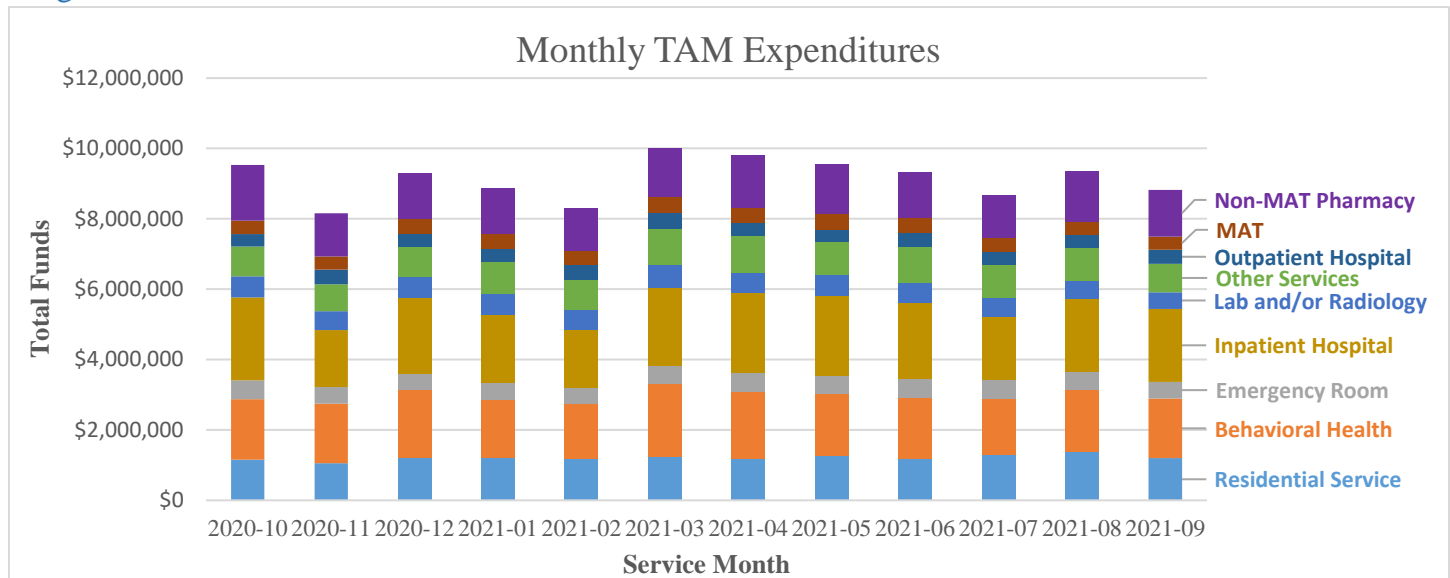


Figure 7

Monthly Expenditures (in 1,000's)													
FY21													FY22
Service Type	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	Total
Residential Serv.	\$1,160	\$1,059	\$1,212	\$1,212	\$1,175	\$1,237	\$1,186	\$1,258	\$1,198	\$1,297	\$1,389	\$1,197	<b>\$14,580</b>
Behavioral Health	\$1,714	\$1,685	\$1,937	\$1,664	\$1,568	\$2,087	\$1,896	\$1,774	\$1,708	\$1,580	\$1,740	\$1,698	<b>\$21,051</b>
Emergency Room	\$534	\$479	\$461	\$460	\$448	\$503	\$556	\$525	\$548	\$560	\$529	\$473	<b>\$6,076</b>
Inpatient Hospital	\$2,359	\$1,614	\$2,161	\$1,931	\$1,655	\$2,216	\$2,261	\$2,255	\$2,155	\$1,791	\$2,064	\$2,074	<b>\$24,536</b>
Lab & Radiology	\$598	\$542	\$599	\$596	\$562	\$646	\$578	\$599	\$595	\$527	\$528	\$473	<b>\$6,843</b>
Other Services	\$847	\$760	\$825	\$921	\$852	\$1,025	\$1,037	\$924	\$996	\$935	\$922	\$806	<b>\$10,849</b>
Outpatient Hosp.	\$357	\$416	\$391	\$378	\$434	\$459	\$376	\$366	\$391	\$360	\$373	\$398	<b>\$4,700</b>
MAT	\$380	\$377	\$403	\$419	\$404	\$455	\$425	\$438	\$442	\$397	\$385	\$376	<b>\$4,901</b>
Non-MAT Pharm.	\$1,580	\$1,225	\$1,307	\$1,282	\$1,195	\$1,378	\$1,499	\$1,399	\$1,280	\$1,221	\$1,437	\$1,323	<b>\$16,126</b>
<b>Grand Total</b>	<b>\$9,529</b>	<b>\$8,157</b>	<b>\$9,296</b>	<b>\$8,862</b>	<b>\$8,292</b>	<b>\$10,006</b>	<b>\$9,814</b>	<b>\$9,539</b>	<b>\$9,314</b>	<b>\$8,667</b>	<b>\$9,366</b>	<b>\$8,821</b>	<b>\$109,661</b>

Table 3

Distinct Members Served													
FY21													FY22
Service Type	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	
Residential Serv.	404	390	416	428	447	449	444	429	434	447	461	391	
Behavioral Health	1,870	1,888	1,930	1,910	1,915	1,992	1,966	1,854	1,728	1,642	1,767	1,622	
Emergency Room	666	576	580	597	570	669	670	658	680	687	655	623	
Inpatient Hospital	177	141	151	145	150	174	175	162	153	164	148	152	
Lab & Radiology	1,294	1,266	1,306	1,302	1,292	1,377	1,356	1,330	1,323	1,311	1,288	1,250	
Other Services	6,581	6,508	6,658	6,767	6,891	7,049	7,185	7,243	7,317	7,415	7,583	7,816	
Outpatient Hosp.	655	580	639	612	628	726	707	649	592	527	580	563	
MAT	737	745	770	823	863	925	872	848	849	823	785	766	
Non-MAT Pharm.	2,377	2,271	2,370	2,377	2,362	2,547	2,455	2,434	2,454	2,326	2,329	2,340	
<b>Grand Total</b>	<b>6,656</b>	<b>6,591</b>	<b>6,767</b>	<b>6,850</b>	<b>6,977</b>	<b>7,141</b>	<b>7,269</b>	<b>7,318</b>	<b>7,388</b>	<b>7,518</b>	<b>7,671</b>	<b>7,885</b>	

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

## Expansion Parents Enrollment

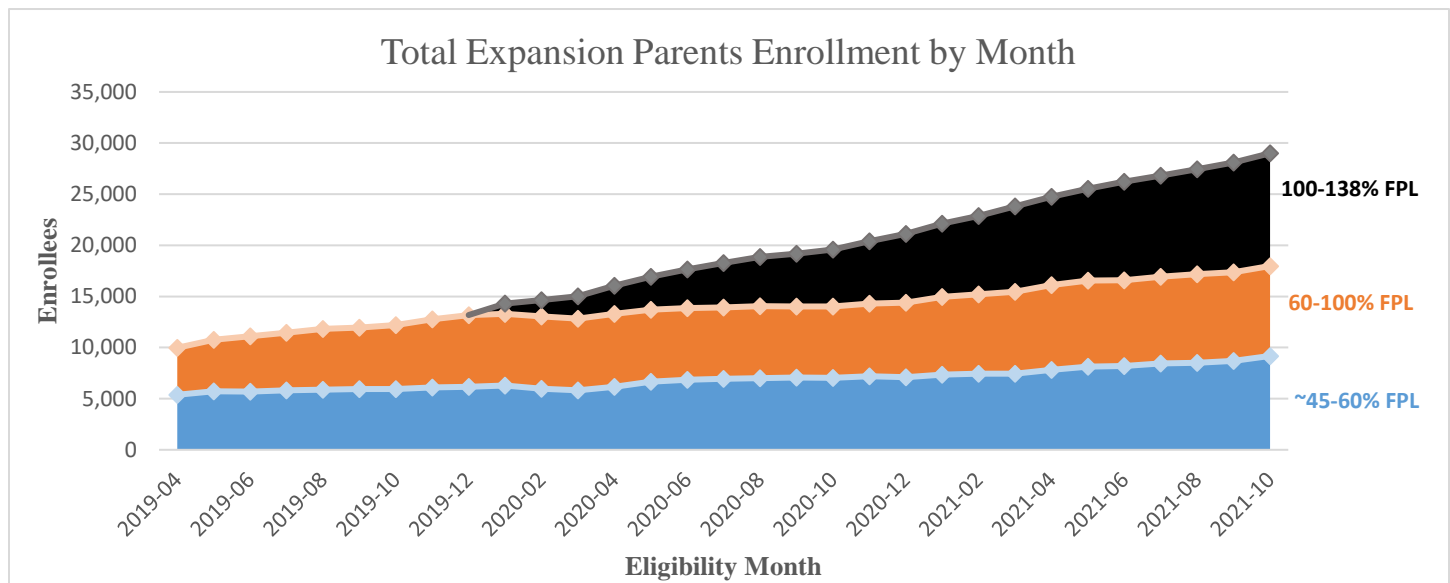


Figure 8

## Expansion Parents Enrollment by Month

### Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
60-100% FPL	4,594	5,033	5,394	5,656	5,935	5,996	6,273	6,686	7,027
~45-60% FPL	5,383	5,736	5,703	5,804	5,884	5,952	5,930	6,092	6,157
<b>Total</b>	<b>9,977</b>	<b>10,769</b>	<b>11,097</b>	<b>11,460</b>	<b>11,819</b>	<b>11,948</b>	<b>12,203</b>	<b>12,778</b>	<b>13,184</b>

Table 5a

### Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	1,001	1,592	2,197	2,755	3,228	3,800	4,355	4,810	5,164	5,568	6,099	6,699
60-100% FPL	7,014	7,064	6,997	7,131	7,032	7,016	6,974	7,050	6,941	6,972	7,115	7,312
~45-60% FPL	6,274	5,983	5,833	6,177	6,665	6,846	6,957	7,013	7,077	7,045	7,194	7,097
<b>Total</b>	<b>14,289</b>	<b>14,639</b>	<b>15,027</b>	<b>16,063</b>	<b>16,925</b>	<b>17,662</b>	<b>18,286</b>	<b>18,873</b>	<b>19,182</b>	<b>19,585</b>	<b>20,408</b>	<b>21,108</b>

Table 5b

### 2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10
100-138% FPL	7,169	7,668	8,355	8,662	9,008	9,647	9,909	10,287	10,750	11,024
60-100% FPL	7,594	7,755	7,985	8,272	8,405	8,387	8,470	8,659	8,668	8,795
~45-60% FPL	7,356	7,449	7,461	7,834	8,134	8,190	8,451	8,513	8,697	9,182
<b>Total</b>	<b>22,119</b>	<b>22,872</b>	<b>23,801</b>	<b>24,768</b>	<b>25,547</b>	<b>26,224</b>	<b>26,830</b>	<b>27,459</b>	<b>28,115</b>	<b>29,001</b>

Table 5c

### Notes:

Enrollment as of November 9, 2021. Enrollment includes retroactive applications processed up to the run date.

Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

## Expansion Parents Reimbursements

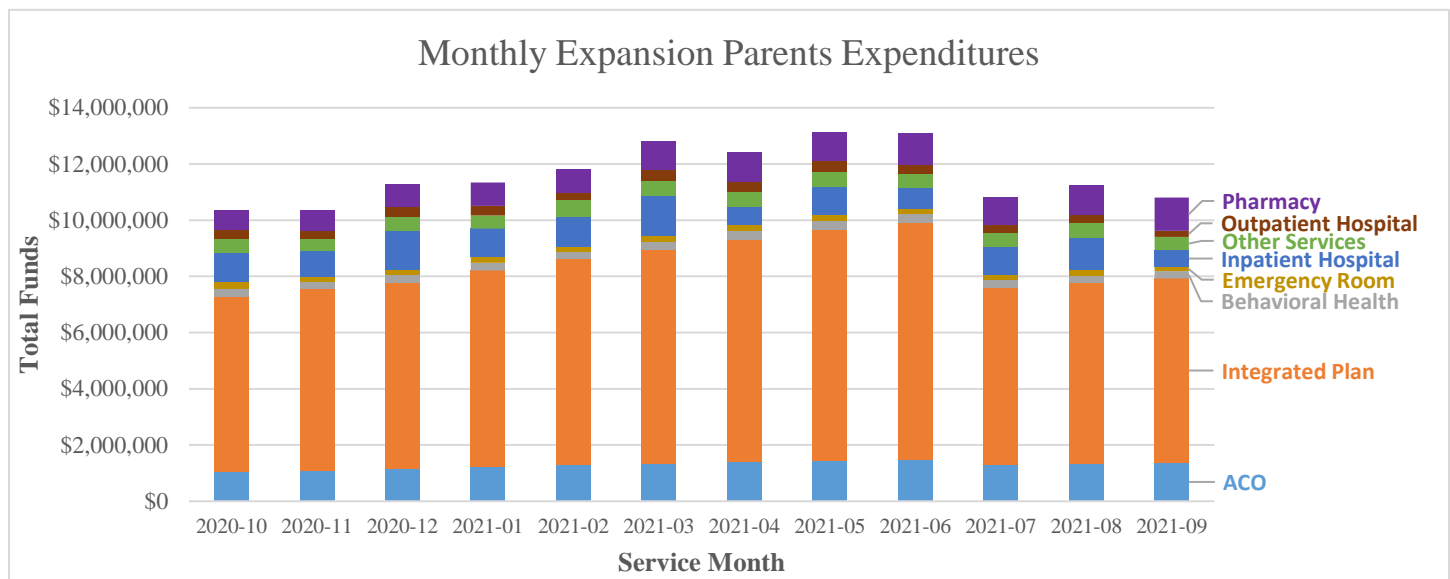


Figure 9

Monthly Expenditures (in 1,000's)													
FY21										FY22			
Service Type	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	Total
ACO	\$1,068	\$1,109	\$1,146	\$1,214	\$1,294	\$1,348	\$1,397	\$1,448	\$1,482	\$1,302	\$1,336	\$1,372	\$15,515
Integrated Plan	\$6,232	\$6,443	\$6,640	\$6,995	\$7,314	\$7,595	\$7,906	\$8,214	\$8,412	\$6,311	\$6,439	\$6,559	\$85,059
Behavioral Health	\$251	\$257	\$270	\$276	\$278	\$304	\$301	\$317	\$320	\$264	\$245	\$254	\$3,338
Emergency Room	\$254	\$198	\$185	\$212	\$169	\$192	\$211	\$196	\$204	\$184	\$212	\$153	\$2,370
Inpatient Hospital	\$1,036	\$898	\$1,372	\$1,003	\$1,078	\$1,452	\$674	\$1,018	\$722	\$989	\$1,155	\$597	\$11,994
Other Services	\$499	\$439	\$510	\$464	\$588	\$535	\$530	\$522	\$518	\$500	\$516	\$468	\$6,091
Outpatient Hospital	\$317	\$293	\$352	\$352	\$256	\$363	\$336	\$407	\$322	\$297	\$299	\$219	\$3,812
Pharmacy	\$695	\$712	\$811	\$831	\$852	\$1,009	\$1,043	\$1,017	\$1,130	\$987	\$1,039	\$1,184	\$11,308
<b>Grand Total</b>	<b>\$10,352</b>	<b>\$10,348</b>	<b>\$11,288</b>	<b>\$11,346</b>	<b>\$11,828</b>	<b>\$12,798</b>	<b>\$12,398</b>	<b>\$13,140</b>	<b>\$13,110</b>	<b>\$10,834</b>	<b>\$11,240</b>	<b>\$10,806</b>	<b>\$139,488</b>

Table 6

Distinct Members Served													
FY21										FY22			
Service Type	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	
ACO	2,478	2,564	2,630	2,803	2,988	3,126	3,243	3,332	3,437	3,516	3,597	3,708	
Integrated Plan	12,667	13,062	13,415	14,171	14,749	15,343	16,029	16,740	17,197	17,619	17,960	18,299	
Behavioral Health	4,958	5,208	5,341	5,585	5,717	5,941	6,137	6,298	6,458	6,545	6,648	6,814	
Emergency Room	228	196	190	208	181	200	207	207	194	227	199	175	
Inpatient Hospital	68	61	80	70	65	74	67	74	60	63	52	45	
Other Services	1,502	1,390	1,427	1,643	1,682	1,774	1,750	1,710	1,720	1,578	1,718	1,659	
Outpatient Hospital	388	380	374	391	397	636	918	684	509	409	436	409	
Pharmacy	3,731	3,686	3,768	4,021	4,033	4,744	5,123	4,992	5,001	4,990	5,308	5,177	
<b>Grand Total</b>	<b>18,336</b>	<b>18,929</b>	<b>19,386</b>	<b>20,387</b>	<b>21,105</b>	<b>21,967</b>	<b>22,854</b>	<b>23,715</b>	<b>24,294</b>	<b>24,795</b>	<b>25,257</b>	<b>25,760</b>	

Table 7

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

## Expansion Adults without Dependent Children Enrollment

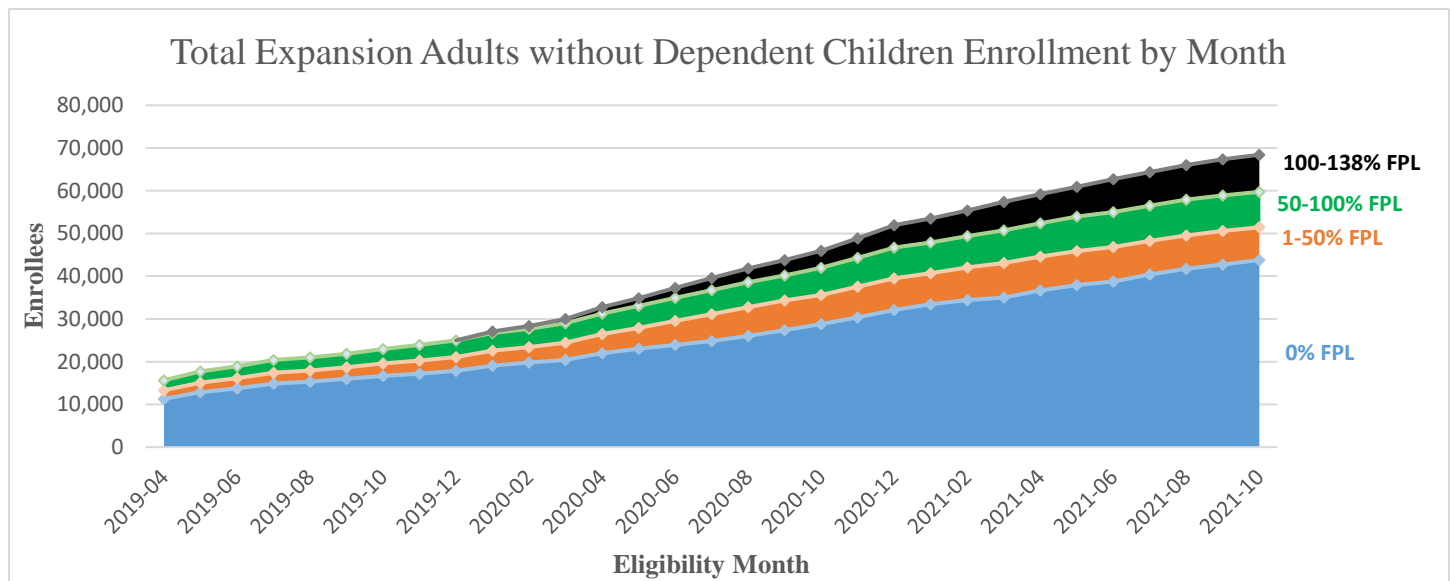


Figure 10

## Expansion Adults without Dependent Children Enrollment by Month

### Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
50-100% FPL	2,345	2,617	2,825	3,008	3,084	3,166	3,391	3,665	3,889
1-50% FPL	1,995	2,257	2,386	2,546	2,611	2,719	2,872	3,067	3,221
0% FPL	11,317	12,827	13,743	14,875	15,350	15,998	16,705	17,235	17,889
<b>Total</b>	<b>15,657</b>	<b>17,701</b>	<b>18,954</b>	<b>20,429</b>	<b>21,045</b>	<b>21,883</b>	<b>22,968</b>	<b>23,967</b>	<b>24,999</b>

Table 8a

### Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	389	641	963	1,490	1,866	2,330	2,857	3,197	3,562	3,994	4,641	5,240
50-100% FPL	4,141	4,261	4,542	4,858	5,111	5,344	5,622	5,850	5,893	6,352	6,714	7,164
1-50% FPL	3,492	3,616	4,051	4,432	4,902	5,660	6,232	6,748	6,947	6,815	7,196	7,420
0% FPL	19,080	19,811	20,437	22,014	23,020	23,923	24,864	26,030	27,380	28,780	30,355	32,120
<b>Total</b>	<b>27,102</b>	<b>28,329</b>	<b>29,993</b>	<b>32,794</b>	<b>34,899</b>	<b>37,257</b>	<b>39,575</b>	<b>41,825</b>	<b>43,782</b>	<b>45,941</b>	<b>48,906</b>	<b>51,944</b>

Table 8b

### 2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10
100-138% FPL	5,606	5,998	6,657	6,775	6,976	7,713	7,882	8,147	8,484	8,678
50-100% FPL	7,246	7,381	7,587	7,831	8,065	8,147	8,213	8,345	8,317	8,287
1-50% FPL	7,267	7,623	8,112	7,887	7,941	8,050	7,930	7,819	7,825	7,664
0% FPL	33,408	34,406	35,021	36,697	37,919	38,778	40,372	41,731	42,761	43,789
<b>Total</b>	<b>53,527</b>	<b>55,408</b>	<b>57,377</b>	<b>59,190</b>	<b>60,901</b>	<b>62,688</b>	<b>64,397</b>	<b>66,042</b>	<b>67,387</b>	<b>68,418</b>

Table 8c

### Notes:

Enrollment as of November 9, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

## Expansion Adults without Dependent Children Reimbursements

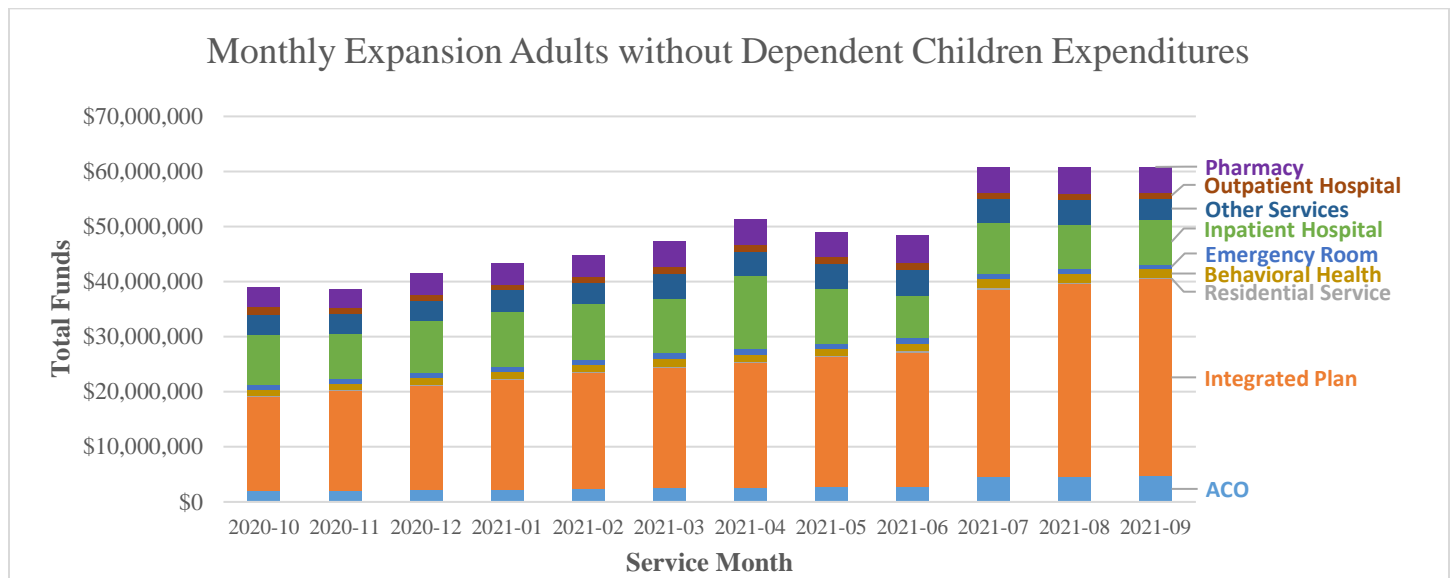


Figure 11

Monthly Expenditures (in 1,000's)													
Service Type	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	Total
ACO	\$1,978	\$2,079	\$2,174	\$2,300	\$2,450	\$2,556	\$2,641	\$2,748	\$2,827	\$4,492	\$4,616	\$4,730	<b>\$35,590</b>
Integrated Plan	\$17,140	\$18,068	\$18,954	\$19,877	\$21,007	\$21,900	\$22,634	\$23,513	\$24,224	\$34,066	\$34,879	\$35,773	<b>\$292,035</b>
Behavioral Health	\$1,152	\$1,118	\$1,190	\$1,200	\$1,208	\$1,292	\$1,293	\$1,296	\$1,344	\$1,625	\$1,601	\$1,608	<b>\$15,926</b>
Emergency Room	\$914	\$898	\$979	\$952	\$863	\$1,052	\$933	\$971	\$980	\$922	\$806	\$848	<b>\$11,117</b>
Inpatient Hospital	\$8,918	\$8,222	\$9,385	\$9,954	\$10,264	\$9,895	\$13,325	\$9,811	\$7,723	\$9,218	\$8,144	\$8,219	<b>\$113,079</b>
Other Services	\$3,788	\$3,501	\$3,677	\$3,953	\$3,795	\$4,541	\$4,316	\$4,599	\$4,687	\$4,444	\$4,495	\$3,840	<b>\$49,636</b>
Outpatient Hosp.	\$1,322	\$1,232	\$1,073	\$1,088	\$1,037	\$1,335	\$1,369	\$1,224	\$1,248	\$997	\$1,131	\$902	<b>\$13,959</b>
Pharmacy	\$3,558	\$3,384	\$3,906	\$3,873	\$3,870	\$4,642	\$4,563	\$4,528	\$4,920	\$4,651	\$4,813	\$4,746	<b>\$51,454</b>
Residential Serv.	\$150	\$171	\$153	\$202	\$206	\$204	\$234	\$295	\$350	\$354	\$338	\$163	<b>\$2,820</b>
<b>Grand Total</b>	<b>\$38,920</b>	<b>\$38,674</b>	<b>\$41,490</b>	<b>\$43,402</b>	<b>\$44,698</b>	<b>\$47,417</b>	<b>\$51,308</b>	<b>\$48,985</b>	<b>\$48,304</b>	<b>\$60,768</b>	<b>\$60,822</b>	<b>\$60,829</b>	<b>\$585,617</b>

Table 9

Distinct Members Served													
Service Type	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	
ACO	4,357	4,600	4,830	5,104	5,462	5,728	5,936	6,184	6,377	6,586	6,770	6,948	
Integrated Plan	30,517	32,260	33,953	35,639	37,746	39,526	40,879	42,525	43,862	45,338	46,464	47,667	
Behavioral Health	10,272	10,904	11,502	11,789	12,087	12,577	12,894	13,228	13,548	13,753	14,020	14,184	
Emergency Room	1,048	968	1,009	1,032	943	1,082	1,020	1,017	1,034	987	877	856	
Inpatient Hospital	524	490	504	534	514	515	486	496	504	486	412	372	
Other Services	43,418	45,357	48,594	50,714	52,589	54,643	56,303	57,991	59,607	61,161	62,701	64,302	
Outpatient Hosp.	1,125	1,053	1,105	1,183	1,211	1,773	2,308	1,708	1,380	1,139	1,260	1,143	
Pharmacy	11,328	11,300	12,052	12,621	12,713	14,645	15,275	14,954	15,213	14,991	15,399	15,228	
Residential Serv.	52	50	42	47	45	44	49	55	57	56	56	45	
<b>Grand Total</b>	<b>44,839</b>	<b>47,006</b>	<b>50,231</b>	<b>51,974</b>	<b>53,789</b>	<b>55,803</b>	<b>57,433</b>	<b>59,141</b>	<b>60,841</b>	<b>62,377</b>	<b>63,867</b>	<b>65,360</b>	

Table 10

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.